

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.2,99,96,000/- under Plan to the Director Medical Education, A.P., Hyderabad towards 1st Installments i.e., 25% of B.E.2011-12 – Released - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 1769

Dated: 29.04.2011.  
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
- 3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.

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ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.2,99,96,000/- ( Rupees Two Crores Ninety Nine Lakhs and Ninety Six Thousands only) from the B.E. provision 2011-12 towards 1st Installment under the following schemes:

PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappropriated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	RIMS Medical Colleges.	2210-05-105-11-SH(31)-010-011-Pay	4,69,60	0	4,69,60	0	1,17,40	3,52,20	D.V.Bill	Concerned DDOs	
2	RIMS Medical Colleges.	2210-05-105-11-SH(31)-012-Allowances	24,18	0	24,18	0	6,04	18,14	D.V.Bill	Concerned DDOs	
3.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-013-D.A.	2,41,83	0	2,41,83	0	60,46	1,81,37	D.V.Bill	Concerned DDOs	
4.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-016-HRA	60,46	0	60,46	0	15,11	45,35	D.V.Bill	Concerned DDOs	
5	RIMS Medical Colleges.	2210-05-105-11-SH(31)-017-M.R.	6,05	0	6,05	0	1,51	4,54	D.V.Bill	Concerned DDOs	
6.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-018-E.E.L.	40,30	0	40,30	0	10,07	30,23	D.V.Bill	Concerned DDOs	
7.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-019-L.T.C.	8,06	0	8,06	0	2,01	6,05	D.V.Bill	Concerned DDOs	
8.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-020-Wages	10,00	0	10,00	0	2,50	7,50	D.V.Bill	Concerned DDOs	
9.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-110/111-TA	6,22	0	6,22	0	1,55	4,67	D.V.Bill	Concerned DDOs	
10.	RIMS Medical College.	2210-05-105-11-SH(31)-130/131-SPT&TC	6,00	0	6,00	0	1,50	4,50	D.V.Bill	Concerned DDOs	
11.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-130/132-OOE	5,00	0	5,00	0	1,25	3,75	D.V.Bill	Concerned DDOs	
12.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-130/133-W&EC	40,00	0	40,00	0	10,00	30,00	D.V.Bill	Concerned DDOs	
13.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-130/134-HPV	10,00	0	10,00	0	2,50	7,50	D.V.Bill	Concerned DDOs	
14.	RIMS Medical Colleges	2210-05-105-11-SH(31)-160-Publications	30,00	0	30,00	0	7,50	22,50	D.V.Bill	Concerned DDOs	
15.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-240-POL	1,50	0	1,50	0	37	1,13	D.V.Bill	Concerned DDOs	
16	RIMS Medical Colleges.,	2210-05-105-11-SH(31)-260-ASPE	2,00	0	2,00	0	50	1,50	D.V.Bill	Concerned DDOs	
17	RIMS Medical Colleges.	2210-05-105-11-SH(31)-280/281-P.F.	30	0	30	0	7	23	D.V.Bill	Concerned DDOs	
18	RIMS Medical Colleges.	2210-05-105-11-SH(31)-280/284-O.P.	3,00	0	3,00	0	75	2,25	D.V.Bill	Concerned DDOs	

19.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-300-OCS	1,95,50	0	1,95,50	0	48,87	1,46,63	D.V.Bill	Concerned DDOs	
20.	RIMS Medical Colleges.	2210-05-105-11-SH(31)-500/503-O.E.	40,00	0	40,00	0	10,00	30,00	D.V.Bill	Concerned DDOs	
	<b>Total</b>		<b>12,00,00</b>	<b>0</b>	<b>12,00,00</b>	<b>0</b>	<b>2,99,96</b>	<b>9,00,04</b>			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The Health Medical & Family Welfare Department.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
Copy to:  
The Director of Medical Education, AP., Hyderabad.  
The Accountant General, (A&E), A.P., Hyderabad.  
The Finance (BG.VI) Dept.  
The Budget Computer Section.  
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER